

**MILLENNIUM CHALLENGE ACCOUNT TANZANIA
PROJECT BY PROJECT PROGRESS ANALYSIS**

A: TRANSPORT PROJECTS:

	NAME OF PROJECT	STATUS OF FEASIBILITY STUDY	STATUS OF EIA STUDY	STATUS OF ENGINEERING DESIGN	DONOR CONFLICT	REMARKS
Tanzania Mainland	Tunduma – Sumbawanga (224.5 km) (US \$ 112 m)	-Done and submitted to MCC; -ERR was recalculated and is 16.8%	Done and submitted to MCC	-Tunduma - Layela done; -Layela – S’wanga started in Dec. 06. To be completed by June 2007.	None	Ready for due-diligence
	Tanga – Horohoro (68km) (US\$ 34 m)	-Done and submitted to MCC; -ERR was recalculated and is 17.3%.	Done and submitted to MCC	Detailed design completed.	None	Ready for due-diligence
	Tundururu - Songea (263 km) (US\$ 130 m)	-Done and submitted to MCC; -ERR was recalculated and is 15.7%.	Preliminary EIA done and submitted to MCC: Detailed EIA to be completed during the detailed design.	BCEOM started work in Jan 07: To be completed by Jan. 2008	None	Ready for due diligence

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	Songea (Peramiho)-Mbamba Bay (144.5 km) (US\$ 50.204* m)	-Done and submitted to MCC; -ERR was recalculated and is 15.7%.	Preliminary EIA done and submitted to MCC: Detailed EIA to be completed during the detailed design.	BCEOM started work in Jan 07: To be completed by Jan. 2008	None	Ready for due diligence
	Upgrading the Kigoma Airport (US\$ 9 m)	-Economic Report Phase I of 1997 (updated in 2006) submitted to MCC; -ERR was recalculated and is 21%	Not yet done	Not yet done	None	Ready for due diligence; However, stakeholders want the Airport to be upgraded to accommodate bigger planes like Boeing 737
	Upgrading the Mafia Airport (US\$ 8.57 m)	-Economic Report Phase I of 1997 (updated in 2006) submitted to MCC; -ERR was recalculated and is 19%	Not yet done	Not yet done	None	Ready for due diligence

* Total cost is US\$ 72.255 million. The balance to be financed from other sources is US\$ 22.051 million.

	NAME OF PROJECT	STATUS OF FEASIBILITY STUDY	STATUS OF EIA STUDY	STATUS OF ENGINEERING DESIGN	DONOR CONFLICT	REMARKS
Zanzibar	Zanzibar Rural Roads (142.7 km) (US\$ 42.818 m)	-Feasibility study updated in 2006 and submitted to MCC; -ERR was recalculated and is 28.9%	In progress; Expected to be completed by February 2007.	Detail design to be completed by April 2007.	None	Ready for due diligence
ADDENDUM PROJECTS: (Not in Compact)						
	Manyoni – Itigi - Tabora Road Project (250 kms) (US\$ 135.3 m)	-Done but not submitted to MCC	Done but not submitted to MCC.		None	
	Kigoma – Kasulu – Kibondo - Nyakanazi Road Project (336.5 kms) (US\$ 168.0 m)	-Done and submitted to MCC in November 06 following an MCC request.	Done and submitted to MCC	In progress.	None	Ready for Due Diligence if MCC decide to include it.

B: WATER SUPPLY PROJECTS:

	NAME OF PROJECT	STATUS OF FEASIBILITY STUDY	STATUS OF EIA STUDY	STATUS OF ENGINEERING DESIGN	DONOR CONFLICT	REMARKS
URBAN WATER SUPPLY						
Tanzania Mainland	Kidunda Dam, Augmenting Treatment Plant and Transmission Main Project (Kidunda dam US \$ 70m) (Treatment Plant and Transmission Main US \$ 56)	-Feasibility study completed in July 2006 and has been submitted to MCC. -ERR for the Treatment Plant and Trans. Main is 18% (30%)	Not yet completed. A scoping study done in 2006. A detailed EIA will need fast tracking. Ministry informed of the urgency.	Design and construction stage	None	-The Dam may not be ready for due diligence. -However, the Treatment plant and the Trans. Main is ready. -Stakeholders want a multi-purpose dam
	Construction of Bunena and Kagemu Water Intakes, Treatment Plants and a 12.3km Transmission Main for Bukoba Town. (US\$ 9.378 m) (Revised costs US \$ 25.379 m)	-Feasibility study done in 2004 and has been submitted to MCC. -ERR was recalculated and is 28%		Design and construction stage	None	Ready for due diligence.

	NAME OF PROJECT	STATUS OF FEASIBILITY STUDY	STATUS OF EIA STUDY	STATUS OF ENGINEERING DESIGN	DONOR CONFLICT	REMARKS
	Rehabilitation of Mambogo water intake; Treatment works and improvement of the Distribution Network of Morogoro water supply systems. (US\$ 2.192 m) (Revised costs US \$ 4.2m [†])	-Detailed study done in 2003 and has been submitted to MCC. -ERR was recalculated and is 49%		Design and construction stage	None	-Ready for due diligence. -The Mafingo Treatment plant, which was not included in the country proposal, needs to be included. MCC has been given all the details and formal request to include Mafingo Treatment Plant.

[†] The figure includes the Mafingo Treatment Plant component.

	NAME OF PROJECT	STATUS OF FEASIBILITY STUDY	STATUS OF EIA STUDY	STATUS OF ENGINEERING DESIGN	DONOR CONFLICT	REMARKS
Zanzibar	Urban water supply (Pemba) (US\$ 11.616 m)	-Feasibility study updated in 2005 and has been submitted to MCC. -ERR was recalculated and is 31.9%		Design and construction stage	None	Ready for due diligence but without a sanitation component
	Zanzibar Town sanitation (US\$ 11.5 m)	-Feasibility study updated in June 2003 and has been submitted to MCC. -ERR was recalculated and is 42.5%	Done and submitted to MCC	Design and construction stage	None	Ready for due diligence
RURALWATER SUPPLY						
Tanzania Mainland	Misungwi Town Water Supply Project. (US\$ 12.516 m)	-Feasibility study done in 2004 and has been submitted to MCC. -ERR was recalculated and is 15%		Design and construction stage	None	Ready for due diligence.
	Bunda Town water supply project. (US\$ 4.628 m) (Revised costs US \$ 7.4 m)	-Feasibility study done in September 2006 and has been submitted to MCC. -ERR was recalculated and is 19%		Design and construction stage.	None	Ready for due diligence.

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	Bariadi Town water supply project (Phase II) (US\$ 3 m)	-Feasibility study done and has been submitted to MCC. -ERR was recalculated and is 29%. -Phase I has been implemented		Design and construction stage	None	Ready for due diligence.
	Tarime Water Supply Project. (US\$ 9 m)	-Feasibility study completed in December 2006 and has been submitted to MCC. -ERR recalculated and is 19%		Design and construction stage	None	Ready for due diligence
	Geita Town Water Supply Project (US\$ 17.134 m)	Feasibility study completed in December 2006 and has been submitted to MCC. -ERR was recalculated and is 18%		Design and construction stage	None	Ready for due diligence

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Zanzibar	Rural water supply (Unguja and Pemba) (US\$ 12.077 m)	-Feasibility study updated in 2005 and has been submitted to MCC. -ERR was recalculated and is 27.6%		Design and construction stage	None	Ready for due diligence.
WATER RESOURCES MANAGEMENT:						
	Strengthening water resources monitoring and assessment (US\$ 8.2 m)	Project proposal submitted to MCC in November 2006			None	Ready for due diligence
	Strengthening and establishment of water quality laboratories (US\$ 6 m)	Project proposal submitted to MCC in November 2006			No	Ready for due diligence
	Strengthening river basin organizations and institutions (US\$ 9.8 m)	Project proposal submitted to MCC in November 2006			None	Ready for due diligence
ADDENDUM PROJECTS: (Not in Compact)						
	Improvement of Water Supply in Coast Region and Dar es Salaam Peri – Urban (US\$ 47 m)	Feasibility study done but not submitted to MCC		Design and construction stage	None	

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	Same water supply US\$ 33.33m)	Feasibility study done in 2006 but not submitted to MCC		Design and construction stage	None	
	Masasi – Nachingwea water supply and Sanitation. (US \$ 27.58 m)	Feasibility study done but not submitted to MCC		-Detail design done. - construction stage	None	

C: ENERGY PROJECTS:

	NAME OF PROJECT	STATUS OF FEASIBILITY STUDY	STATUS OF EIA STUDY	STATUS OF ENGINEERING DESIGN	DONOR CONFLICT	REMARKS
Tanzania Mainland	Electrification of 12 District Headquarters (US\$ 25.16 m) Revised Number of district headquarters 10.	Updated TANESCO study 2005 covering 10 district headquarters (Kibondo, Kasulu, Namanyere, Isikizya, Namanga and Loliondo, Mangaka and Nanyumbu, Bahi, Mkinga) has been submitted to MCC	Included in the Updated TANESCO study 2005	Design and construction stage	None	Ready for due-diligence
	Nakatuta small hydropower plant (...MW) (US\$ 31.1 m)	-Feasibility done in 2006 and has been submitted to MCC. -ERR was recalculated and is 21.32%	Included in the Feasibility Study	Design and construction stage	None	Ready for due-diligence
	Malagarasi small hydropower plant. (9 MW) (US\$ 24.34 m) (Revised costs US \$ 32.5 m)	-Feasibility study done in 2006 and has been submitted to MCC. -ERR was recalculated and is 27.1%	Included in the Feasibility Study	Design and construction stage	Yes ADB agreed to finance the project. Ministry advised to communicate formally with	-Ready for due diligence -ADB has agreed to fund the project (9MW). -Stakeholders want 40 MW.

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					PST given that this is a conflict that had been not expected. MCC May not like it.	
Zanzibar	Improvement of Zanzibar – Mainland submarine cable interconnection. (US\$ 50 m)	Feasibility study completed in September 2006 and has been submitted to MCC. -ERR is 38%	Done and submitted to MCC	-Preliminary design done. -Detailed design to be done during construction	None	Ready for due diligence
ADDENDUM PROJECTS: (Not in Compact)						
	Upgrading, Rehabilitation and Network Expansion for Tanga, Mbeya, Mwanza, Iringa, Morogoro and Dodoma Regions (US\$ 217.3 m)	Pre- feasibility study submitted to MCC in November 06	Done and submitted to MCC	Design and construction stage	None	Ready for Due Diligence if MCC decide to include them.
	Nzovwe Mini-hydro power project (US\$ 21.8 m) (Revised costs US \$ 27.4 m)	-Feasibility study submitted to MCC in Nov. 06 -ERR is 16.42%	Done and submitted to MCC	Design and construction stage	None	

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	Pinyinyi Mini-hydro power project (US\$ 10.4 m)	-Feasibility study submitted to MCC in Nov. 06 -ERR is 21.72	Done and submitted to MCC	Design and construction stage	None	Ready for Due Diligence if MCC decide to include it.
	Sunda Falls hydro power project (US\$ 16.0 m)	-Feasibility study submitted to MCC in Nov. 06 -ERR is 15.7%	Done and submitted to MCC	Design and construction stage	None	Ready for Due Diligence if MCC decide to include it.
	Transmission and Distribution Network for Kigoma – Kasulu, Nkasi – Rukwa, Pinyiny – Loliondo and Tunduru (US\$ m)	-Feasibility study submitted to MCC in Nov. 06	Done and submitted to MCC	Design and construction stage	None	Ready for Due Diligence if MCC decide to include it.

