

**Compact Procurement Plan: 1st January - 30 June 2011**  
**Funding Source: Compact 10th December 2010**

Procurement Information		
Description (including unique ID)	Requirement Type (Goods, Works, Services, Non- Consultant Services)	Method of Procurement Planned
		Total:
<b>Programme Administration</b>		
Car Tracking	NCS	DC
FA Staff Capacity Building	NCS	Shopping
Office furniture maintenance	NCS	Shopping
Office Maintenance & Repairs	NCS	Shopping
Shelving for Document Room	Works	Shopping
Security for MCA-T car park	NCS	Shopping
Vehicle running costs-Tyres	Goods	Shopping
Print newsletter-(Jan-March 2011 edition)	Goods	Shopping
MCA-T Folders & stickers	Goods	Shopping
Office Furniture	Goods	Shopping
Technical Evaluation Panel Specialist Members: (Jan. to March 2011)	Services	IC
FA Financial Advisor	Services	IC
Completion of Training in MS Project	NCS	DC

<b>TRANSPORT</b>		
Zanzibar Rural Roads Works (5 lots)- Pemba	Works	Competitive Bidding
Completion of work undertaken by Africon for Laela-Sumbawanga Road	Services	SSS
Mafia Island Airport Construction works	Works	Competitive Bidding
<b>ENERGY</b>		
Consultant for joint Energy Sector review 2011	Services	SSS
Training and Development intervention for TANESCO & Zanzibar-4 Modules	Services	LCS
<b>Monitoring &amp; Evaluation</b>		
M & E Consultant/Advisor	Services	IC
Data Quality Review	Services	LCS
Consultant for updating M & E Manual	Services	SSS

**Procurement that has commenced since the last approved Procurement Plan is not included**

**QCBS-Quality and Cost Based Selection**

**DC-Direct Contract**

**IC-Individual Consultant**

**SSS-Sole source selection**

**LCS-Least cost selection**